

Alex C. Walker Foundation

Grant of \$10,000 dated June 7, 2016
in support of the

"Outreach and Scholarship related to Transition Assistance for Coal Workers and their Communities"

Final Financial Report

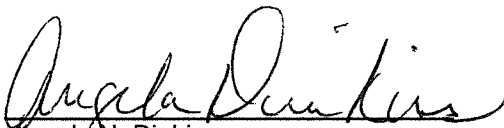
<u>Categories of Expenditure</u>	<u>Approved Project Budget 7/1/2016 - 6/30/2017</u>	<u>Walker Fdn's Allocation 7/1/2016 - 6/30/2017</u>
Salaries and Benefits	\$ 5,111	\$ 7,095.70
Contracts and Honoraria	-	-
Travel & Conference	2,000	-
Other Direct Costs	517	532.26
Subtotal: Direct Costs	<u>\$ 7,628</u>	<u>\$ 7,627.96</u>
Web Allocation	458	457.40
IT Allocation	572	572.10
G&a Allocation	1,342	1,342.54
Subtotal: Indirect Costs	<u>\$ 2,372</u>	<u>\$ 2,372.04</u>
Total Costs	<u><u>\$ 10,000</u></u>	<u><u>\$ 10,000.00</u></u>

Status of Grant

Total amount of grant	\$ 10,000.00
Less expended as of 6/30/2017	10,000.00
Balance as of 6/30/2017	<u><u>\$ -</u></u>

Status of Cash

Cash received as of 6/30/2017	\$ 10,000.00
Expended as of 6/30/2017	10,000.00
Balance as of 6/30/2017	<u><u>\$ -</u></u>



Angela N. Dinkins
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The Brookings Institution

August 28, 2017